

The Gulf Coast Center

123 Rosenberg
Galveston, TX 77550
(409)763-2373

Chief Executive Officer: G. Michael Winburn,
Executive Director
ID Number: 6082

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Galveston, TX	
Square Miles	30
Population	58,263
Population Ranking out of 405 UZA's	348

Service Area Statistics

Square Miles	1,806
Population	58,263

Service Consumption

Annual Passenger Miles	1,651,363
Annual Unlinked Trips	112,798
Average Weekday Unlinked Trips	452
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,151,974
Annual Vehicle Revenue Hours	51,692
Vehicles Available for Maximum Service	35
Vehicles Operated in Maximum Service	29
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	29	0	\$394,574	\$8,727	\$403,301

Financial Information

Fare Revenues Earned

Directly Operated	\$36,278
Purchased Transportation	0
Total Fare Revenues Earned	\$36,278

Sources of Operating Funds Expended

Passenger Fares	\$36,278
Local Funds	498,951
State Funds	459,451
Federal Assistance	665,190
Other Funds	0
Total Operating Funds Expended	\$1,659,870

Summary of Operating Expenses

Salaries, Wages and Benefits	\$907,480
Materials and Supplies	162,385
Purchased Transportation	0
Other Operating Expenses	446,107
Total Operating Expenses	\$1,515,972

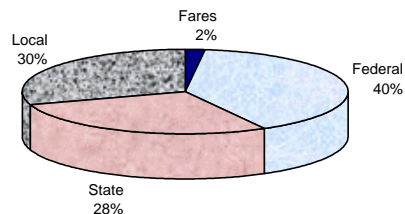
Reconciling Cash Expenditures

	\$143,898
Sources of Capital Funds Expended	
Local Funds	\$80,657
State Funds	1,396
Federal Assistance	321,248
Total Capital Funds Expended	\$403,301

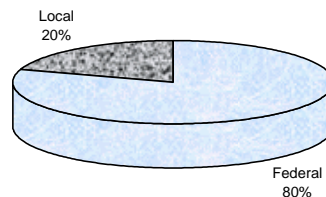
Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	29	0	\$394,574	\$8,727	\$403,301

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Demand Response
Operating Expense	\$1,515,972
Capital Funding	\$403,301
Annual Passenger Miles	1,651,363
Annual Vehicle Revenue Miles	1,151,974
Annual Unlinked Trips	112,798
Average Weekday Unlinked Trips	452
Annual Vehicle Revenue Hours	51,692
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	35
Average Fleet Age in Years	3.1
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Percent Spares	21%
Incidents	0
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.32
Operating Expense per Vehicle Revenue Hour	\$29.33

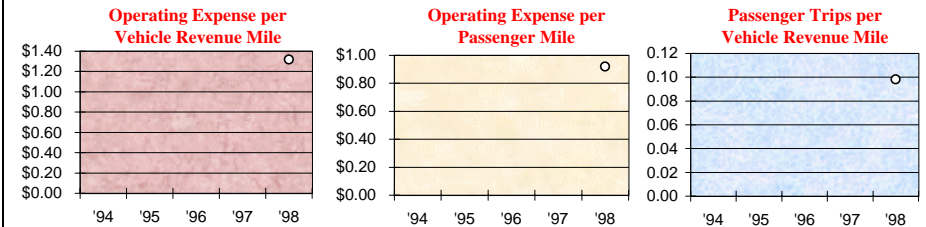
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.92
Operating Expense per Unlinked Passenger Trip	\$13.44

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	2.18

Demand Response



Data Source: 1998 National Transit Database